

Division of Idaho State Police

Fund: General (0001-00)

Sources: The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (\$67-1205). The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor revenue, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts.

Uses: Carry out statutory requirements of the Idaho State Police not otherwise funded.

Budget Unit: LEBA(330) Director's Office

FY 01 \$2,232,150	FY 02 \$2,304,098	FY 03 \$2,055,481	FY 04 \$2,134,050	FY 05 \$2,128,391
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Budget Unit: LEBB(330) Investigations

FY 01 \$5,720,814	FY 02 \$5,821,243	FY 03 \$5,313,349	FY 04 \$5,410,449	FY 05 \$5,629,600
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Budget Unit: LEBC(330) Patrol

FY 01 \$1,848,575	FY 02 \$3,879,697	FY 03 \$3,524,199	FY 04 \$3,373,252	FY 05 \$3,032,086
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Budget Unit: LEBD(330) Law Enforcement Programs

FY 01 \$915,045	FY 02 \$1,799,846	FY 03 \$1,506,707	FY 04 \$1,224,140	FY 05 \$1,006,117
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Budget Unit: LEBK(330) Support Services

FY 01 \$2,584,796	FY 02 \$2,881,542	FY 03 \$2,348,189	FY 04 \$2,145,381	FY 05 \$2,256,162
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Budget Unit: LEBL(330) Forensic Services

FY 01 \$2,613,427	FY 02 \$2,278,682	FY 03 \$2,022,356	FY 04 \$2,294,438	FY 05 \$2,421,971
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Budget Unit: LEBM(330) Executive Protection

FY 01 \$0	FY 02 \$0	FY 03 \$238,140	FY 04 \$276,694	FY 05 \$291,887
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Total General Fund (0001-00)

FY 01 \$15,914,806	FY 02 \$18,965,109	FY 03 \$17,008,422	FY 04 \$16,858,402	FY 05 \$16,766,214
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Fund: Peace Officers Benefit (0077-00)

Sources: Monies transferred from the General Fund provided to pay for difiency warrants issued by the State Controller (as authorized by the Board of Examiners) for dalth benefit payments for law enforcement officers.

Uses: Payment of death benefits to family members of slain law enforcement officers.

Budget Unit: LEBX(330) Peace Officers Benefit

FY 01 \$100,800	FY 02 \$139,200	FY 03 \$0	FY 04 \$0	FY 05 \$0
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Fund: Indirect Cost Recovery (0125-00)

Sources: The source of the money is indirect cost funds collected from various federal grants and contracts based on a federally approved indirect cost rate.

Uses: Moneys are used to pay expenses incurred in providing technical support to process the federal grants. Funds are also used as match on the federal grants.

Budget Unit: LEBA(330) Director's Office

FY 01 \$46,397	FY 02 \$47,936	FY 03 \$53,713	FY 04 \$56,188	FY 05 \$64,233
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Fund: Idaho Law Enforcement (0264-00)

Sources: The state controller shall remit 5% of moneys to the law enforcement fund (established by §67-2914) as the moneys become available in the highway distribution fund (§40-701). The Highway Distribution Account and the Restricted Highway Fund were combined effective 7/1/99.

Uses: Moneys are used to pay expenses incurred in maintaining and operating the Idaho State Police Division in accordance with §67-2908, Idaho Code. Salaries, operating expenses and capital outlay are paid from this fund.

Budget Unit: LEBA(330) Director's Office

FY 01 \$8,577	FY 02 \$10,220	FY 03 \$10,561	FY 04 \$81,396	FY 05 \$86,209
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Budget Unit: LEBC(330) Patrol

FY 01 \$16,633,893	FY 02 \$13,967,021	FY 03 \$12,097,344	FY 04 \$13,904,791	FY 05 \$14,911,339
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Budget Unit: LEBK(330) Support Services

FY 01 \$571,853	FY 02 \$1,342,153	FY 03 \$1,160,906	FY 04 \$1,301,405	FY 05 \$1,304,840
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Total Idaho Law Enforcement Fund (0264-00)

FY 01 \$17,214,323	FY 02 \$15,319,394	FY 03 \$13,268,812	FY 04 \$15,287,592	FY 05 \$16,302,388
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Fund: Search and Rescue (0266-00)

Sources: After county expenses (\$2.00), Search and Rescue gets 1% from the balance remaining of the recreational vehicle license fees (§49-448), as set by (§49-445).

Search and Rescue receives 2% of 1.28% of the remaining balance of the Gasoline Tax after the deductions listed in (a) through (d) in (§63-2412) to be placed in the search and rescue fund created by §67-2903.

The Department also receives ten percent (10%) of fines and forfeitures remitted for violations of Fish & Game Laws in accordance with §19-4705(b).

Uses: Moneys in the fund shall be maintained in two fund details, the "cost reimbursement " and the "equipment purchase matching". Moneys are perpetually appropriated (§67-2913).

Moneys in the cost reimbursement fund detail shall be for the purpose of defraying costs of search and rescue missions conducted by the county sheriff's office at a maximum of \$1,500 per rescue mission. Of the additional fines collected, 50% shall be deposited to the cost reimbursement fund detail. Any balance in excess of \$50,000 shall be transferred to the equipment purchase matching fund detail.

Fifty percent (50%) of the additional fines collected and any amount in excess of \$50,000 in the cost reimbursement fund, shall be deposited in the equipment purchase matching fund detail. Moneys in the equipment purchase fund detail shall be used to match local funds for the purchase of equipment for use by local search and rescue units, at a maximum of \$1,000 per unit in any single year.

Budget Unit: LEAH (Cont) (330) Special Programs

FY 01 \$127,022	FY 02 \$95,846	FY 03 \$88,308	FY 04 \$109,147	FY 05 \$115,108
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Fund: Peace Officers (0272-00)

Sources: In accordance with §31-3201B the court shall charge a fee of six dollars (\$6.00) for peace officers standards and training purposes to be paid by each person found guilty of any felony or misdemeanor, or found to have committed an infraction or any minor traffic, conservation or ordinance violation to be deposited into the peace officers standards and training fund. In addition, a portion of all civil fees and court fees on traffic infractions collected by the courts on behalf of the state is directed to the peach officers standards and training fund. Refer to §31-3201A and §19-4705, Idaho Code.

Dormitory fees, tuition from self-sponsored students, and nonrefundable processing fees are also deposited into this fund.

Uses: All moneys deposited in the fund shall be expended by the peace officers standards and training council for the following purposes:

- (1) Training peace officers within the state of Idaho;
- (2) Salaries, costs and expenses relating to such training as provided in subsection (1);
- (3) Such capital expenditures as the peace officers standards and training council may provide, for the acquisition, construction and/or improvements of a peace officers standards and training academy; and
- (4) Such expenditures as may be necessary to aid approved peace officers training programs certified as having met the standards established by the peace officers standards and training council.

If the fiscal year-end balance in the fund pursuant to §31-3201B, Idaho Code, exceeds one million dollars, the excess shall revert to the General Fund (§19-5116).

Budget Unit: LEBA(330) Director's Office

FY 01	\$644	FY 02	\$690	FY 03	\$692	FY 04	\$539	FY 05	\$591
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Fund: Drug Donation (0273-00)

Sources: All funds collected due to the loss of property or money because of violating the Uniformed Controlled Substance Act (§37-2744 and §37-2744A).

Uses: Funds from property which is confiscated and sold are used for all expenditures made or incurred in connection with the sale and for expenditures incurred in connection with forfeiture proceedings. Funds are given to the law enforcement agency of this state which seized the property for all expenditures for traveling, investigation, storage, etc. (§37-2744, §37-2744A). Remaining funds are credited to the fund are to be used only for programs designed to control or eliminate illicit drug traffic, and for law enforcement functions associated with such control (§57-816).

Budget Unit: LEBB(330) Investigations

FY 01	\$272,086	FY 02	\$33,825	FY 03	\$82,929	FY 04	\$541,697	FY 05	\$512,843
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Budget Unit: LEBL(330) Forensic Services

FY 01	\$0	FY 02	\$0	FY 03	\$11,948	FY 04	\$2,214	FY 05	\$102,367
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Total Drug Donation Fund (0273-00)

FY 01	\$272,086	FY 02	\$33,825	FY 03	\$94,878	FY 04	\$543,911	FY 05	\$615,210
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Fund: Hazardous Materials/Waste Enforcement (0274-00)

Sources: Permits for the transportation of hazardous waste shall be twenty dollars (\$20.00) for a single trip permit and two hundred fifty dollars (\$250.00) for an annual permit. The vendor shall be remunerated at the rate of two dollars (\$2.00) per permit sold (§49-2202).

The fee for annual vehicle registration endorsement for the transportation of hazardous materials shall be three dollars (\$3.00) if purchased at the time of registration or renewal, or five dollars (\$5.00) if purchased at any time thereafter and the fee for a single trip vehicle registration endorsement shall be five dollars (\$5.00). Vendors shall be reimbursed at the rate of forty cents (40 cents) per endorsement (§49-2203).

Uses: Moneys in the fund may be used for reasonable costs incident to enforcement of the laws and rules related to the transportation of hazardous material or hazardous waste. Such costs include expenditures for inspection and monitoring programs, training of law enforcement personnel to meet specialized needs of hazardous materials/hazardous waste enforcement, and other reasonable expenses necessary for the enforcement of such programs (§49-2205).

Budget Unit: LEBC(330) Patrol

FY 01 \$219,863	FY 02 \$229,130	FY 03 \$232,052	FY 04 \$227,685	FY 05 \$224,151
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Fund: Idaho Law Enforcement Telecommunications (0275-00)

Sources: The monthly rental fee charged each department or agency participating in the telecommunications network on a terminal or unit basis is set by the telecommunications board. All rental and use fees collected are paid into the fund (§19-5202).

Uses: All moneys are used to pay salaries and operating expenses required to operate this program.

Budget Unit: LEBK(330) Support Services

FY 01 \$511,543	FY 02 \$525,644	FY 03 \$786,781	FY 04 \$690,694	FY 05 \$799,258
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Fund: Miscellaneous Revenue (0349-00)

Sources: Forensic Lab: In addition to the fees collected from local units of government the Bureau of Forensics receives up to \$250,000 through the Department of Education from a 5% tax on the wholesale price of tobacco products to increase toxicology lab capacity, primarily for drug testing of juveniles.

Criminal Justice Council: Criminal Justice Conference registration receipts used to put on an annual state conference paid by attendees and spent on conference activities.

POST: Peace Officers Standards and Training receipts from trainees for items purchased at classes. Funds are used to replace the items sold. Also includes refunds from officers that quit law enforcement prior to the end of their agreement.

Ada County: Receipts for AFIS services, per contract (automatic fingerprint searches). County funds applied towards ILETS.

Fingerprint fees: Receipts collected from state and local units of government and private entities for processing fingerprint cards through both state and FBI systems. The fee is \$33 per print card. It is made up of \$23 charged by and paid to the FBI, and \$10 paid to the state for processing the card. The funds are used to process the card and maintain the data base of criminal histories.

ABC: Receipts collected from supplying printouts and copies to the public.

Uses: Funds are used towards maintaining the programs identified above.

Budget Unit: LEBA(330) Director's Office

FY 01 \$0	FY 02 \$27,766	FY 03 \$26,998	FY 04 \$25,220	FY 05 \$20,159
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Budget Unit: LEBC(330) Patrol

FY 01 \$0	FY 02 \$57,799	FY 03 \$55,039	FY 04 \$294,528	FY 05 \$0
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Budget Unit: LEBD(330) Law Enforcement Programs

FY 01 \$55,503	FY 02 \$69,077	FY 03 \$193,932	FY 04 \$73,343	FY 05 \$78,097
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Budget Unit: LEBK(330) Support Services

FY 01 \$1,200,988	FY 02 \$1,415,866	FY 03 \$1,516,641	FY 04 \$1,863,167	FY 05 \$1,715,647
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Budget Unit: LEBL(330) Forensic Services

FY 01 \$225,472	FY 02 \$245,414	FY 03 \$280,985	FY 04 \$255,670	FY 05 \$278,772
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Total Miscellaneous Revenue Fund (0349-00)

FY 01 \$1,481,963	FY 02 \$1,815,922	FY 03 \$2,073,594	FY 04 \$2,511,928	FY 05 \$2,092,676
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Fund: Idaho Millennium Income (0499-00)

Sources: Consists of distributions from the Idaho Millennium Fund and such moneys that may be provided by legislative appropriations. The fund retains its own earnings.

Uses: Supports the inspection process under the Prevention of Minors' Access to Tobacco Act, Chapter 57, Title 39, Idaho Code.

Budget Unit: LEBD(330) Law Enforcement Programs

FY 01 \$0	FY 02 \$0	FY 03 \$94,000	FY 04 \$94,000	FY 05 \$94,000
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Fund: Federal Grant (0348-00)

Sources: 1) Office of Highway Safety: grants received under the Highway Safety Act of 1966 for traffic enforcement, DUI and seatbelt emphasis patrol.

2) Waste Isolation: funds are received through the INEEL Oversight Office of the Idaho Department of Health and Welfare.

3) Marijuana Eradication Program: the Drug Enforcement Administration, U.S. Forest Service, and the Bureau of Land Management cooperate with this department's Bureau of Criminal Investigations to eliminate marijuana growing on public lands within the state.

4) Office of Justice Programs:

a) STOP is a state formula grant from the Violence Against Women Grant Office to assist law enforcement, prosecutors, and victim assistance programs in the development of domestic violence, sexual assault and stalking prevention programs.

b) Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants. These grants are awarded to state and local law enforcement and private entities for crime control and violence prevention projects.

c) Local Law Enforcement Block Grants Program to reduce crime and enhance public safety. At the discretion of the Idaho State Police 50% has gone to POST for training purposes.

5) Motor Carrier Safety Assistance Program: funds received from the Federal Motor Carrier Safety Account for promoting commercial vehicle safety.

6) Homeland Security Grants: the State of Idaho is responsible with coordination, training, and procurement of specialized equipment to implement a Department of Homeland Security strategy. Executive Order 2003-07 created the State Interoperability Executive Council (SIEC) to effectively address public safety wireless interoperability and to develop a plan to address wide-sweeping concerns of communication issues amongst emergency first responders in Idaho. These funds support the Councils activities.

Uses: Used in accordance with grant specifications.

Budget Unit: LEBB(330) Investigations

FY 01	\$276,629	FY 02	\$489,141	FY 03	\$268,901	FY 04	\$174,377	FY 05	\$458,291
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Budget Unit: LEBC(330) Patrol

FY 01	\$1,124,851	FY 02	\$2,234,310	FY 03	\$1,553,154	FY 04	\$1,930,255	FY 05	\$1,916,261
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Budget Unit: LEBD(330) Law Enforcement Programs

FY 01	\$12,590	FY 02	\$0	FY 03	\$94,377	FY 04	\$117,440	FY 05	\$104,243
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Budget Unit: LEBI(330) Director's Office

FY 01	\$4,184,476	FY 02	\$4,168,510	FY 03	\$3,877,623	FY 04	\$4,379,915	FY 05	\$3,986,558
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Budget Unit: LEBK(330) Support Services

FY 01	\$299,245	FY 02	\$902,823	FY 03	\$566,251	FY 04	\$255,869	FY 05	\$275,288
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Budget Unit: LEBL(330) Forensic Services

FY 01	\$108,061	FY 02	\$140,959	FY 03	\$73,271	FY 04	\$70,906	FY 05	\$230,429
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Total Federal Grant Fund (0348-00)

FY 01	\$6,005,852	FY 02	\$7,935,743	FY 03	\$6,433,578	FY 04	\$6,928,762	FY 05	\$6,971,070
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Division of Idaho State Police Grand Total

FY 01	\$41,895,299	FY 02	\$45,108,440	FY 03	\$40,134,828	FY 04	\$43,308,848	FY 05	\$44,044,898
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